

RESOLUTION NO. 25-9

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE PALMDALE WATER DISTRICT
APPROVING THE ANTELOPE VALLEY
STATE WATER CONTRACTORS ASSOCIATION
RESTRICTED FUNDS BUDGET FOR THE USGS/CASGEM PROGRAM
FOR FISCAL YEAR 2025/2026**

WHEREAS, the Palmdale Water District, along with the Antelope Valley-East Kern Water Agency and the Littlerock Creek Irrigation District, is a member agency of the Antelope Valley State Water Contractors Association formed by a Joint Powers Agreement dated May 26, 1999; and

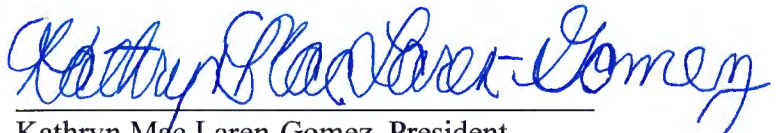
WHEREAS, said Joint Powers Agreement provides for the formulation and adoption of a budget for the Antelope Valley State Water Contractors Association and approval of said budget by its members; and

WHEREAS, the Antelope Valley State Water Contractors Association unanimously adopted a restricted funds budget for the United States Geological Survey (USGS) and California Statewide Groundwater Elevation Monitoring (CASGEM) Program for fiscal year 2025/2026 at their regular meeting held October 9, 2025, which includes an allocation among the member agencies to fund this Program.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Palmdale Water District hereby approves the 2025/2026 Restricted Funds Budget for the USGS/CASGEM Program, and allocation of budgeted funds adopted by the Antelope Valley State Water Contractors Association.

I certify that this is a true copy of Resolution No. 25-9 as passed by the Board of Directors of the Palmdale Water District at its meeting held November 10, 2025 in Palmdale, California.

Date: November 10, 2025


Kathryn Mac Laren-Gomez, President,
Board of Directors

ATTEST:


Cynthia Sanchez, Secretary, Board of Directors

APPROVED AS TO FORM:

BY: 
Aleshire & Wynder, LLP, General Counsel

ANTELOPE VALLEY STATE WATER CONTRACTORS ASSOCIATION

Proposed Budget - FY 2025/26

Restricted Funds - USGS/CASGEM Program

	FY 2020/21 ACTUAL	FY 2021/22 ACTUAL	FY 2022/23 ACTUAL	FY 2023/24 ACTUAL	FY 2024/25 ACTUAL	FY 2025/26 PROPOSED BUDGET
Revenues:						
Member Contributions - USGS	\$ 34,171.00	\$ -	\$ 71,944.70	\$ 35,710.00	\$ 38,310.00	\$ 38,207.50
Contributions - Others (AVIRWWMG)	-	17,085.50	35,972.50	17,855.00	19,155.00	19,103.75
Total Revenue	<u>\$ 34,171.00</u>	<u>\$ 17,085.50</u>	<u>\$ 107,917.20</u>	<u>\$ 53,565.00</u>	<u>\$ 57,465.00</u>	<u>\$ 57,311.25</u>
Expenditures:						
Contract Services - USGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Services - USGS (Prior Year)	21,833.34	51,256.50	54,000.00	-	-	-
Contract Services - USGS (New Year)	-	-	53,917.50	53,565.00	57,465.00	57,311.25
Total Expenditures	<u>\$ 21,833.34</u>	<u>\$ 51,256.50</u>	<u>\$ 107,917.50</u>	<u>\$ 53,565.00</u>	<u>\$ 57,465.00</u>	<u>\$ 57,311.25</u>
Net Income (Loss)	<u>\$ 12,337.66</u>	<u>\$ (34,171.00)</u>	<u>\$ (0.30)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
				AVEK Contribution =		\$ 32,744.00
				PWD Contribution =		4,929.00
				LCID Contribution =		535.00
						<u>\$ 38,208.00</u>