

# Water Supply and Demand Overview



#### Supplies - Surface Water

• 5% allocation

• SWP Carryover 2,449

• SWP Table A 1,065

• Combined other SWP 3,620

• Dry Year programs 400

• Littlerock Dam 1,500

• Total 9,034 Acre Feet





#### Supplies - Groundwater Water

• Production Right 2,769

• Fed Reserve Right 1,430

• Return Flows 4,176

• Carry Over 9,977

• Total 18,352 Acre Feet

• Pumpable 12,000 AF



## Supplies Overview Total Available

• Surface Water 9,034

• Groundwater (pumpable) 12,000

• AVEK-Acton Supply 1,200

• Total Available 22,234





#### Demands-Based on Historical Production\*

- 2017 18,665 AF
- 2018 19,887 AF
- 2019 18,534 AF
- 2020 20,510 AF
- 2021 21,000 AF (Estimated)



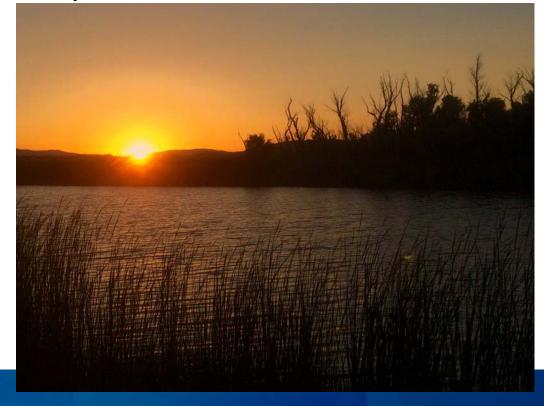
\*Production figures include supply for Acton.



#### Production Demand + Evaporation

- Evaporative losses from Lake Palmdale are close to 1,200 AF annually and must be factored into supply needs.
- Total estimated demand for 2021 is 21,000 AF (production demand) 1,200 AF (Evaporative losses)

22,200 Total Demand





### Supply Vs Demand

- Total Estimated Supply 22,234
- Total Estimated Demand 22,200



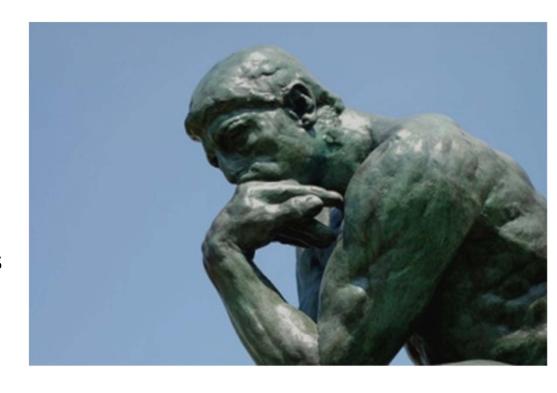
 A scenario like this leaves PWD with a nearly full lake but 0 AF SWP carryover for 2022.



#### Remaining Variables

#### Supply

- Weather
- SWP Allocation
- Final SWP Transfer amounts
- Final Littlerock Dam supply
- Groundwater pumping capabilities
  Demand
- Actual vs estimated production
- Actual vs estimated evaporation
- Conservation effects





#### Next Steps

- Receive DWR's final SWP allocation
- Evaluate State messaging
- Evaluate Water Shortage Contingency Plan

